

ITEM	BUDGET 2015/16	ACTUAL SPEND TO 28/01/16
CLERKS SALARY	2500.00	1407.21
OFFICE EXPENSES	500.00	273.03
AUDIT COSTS	350.00	192.00
INSURANCE	250.00	224.10
GRASS CUTTING	1900.00	880.00
JUBILEE GARDENS	1000.00	789.97
VILLAGE HALL HIRE	200.00	200.00
ACRE	50	54.00
SLCC	81.00	70.00
LOCAL COUNCIL	20.00	17.00
COUNTRYSIDE WATCH	40.00	40.00
STREET LIGHTING	550.00	
CONTRIBUTIONS (RAN)	250.00	250.00
MAINTENANCE OF PC PROPERTY	350.00	350.00
ELECTION COSTS	0	90.00
CLERK TRAINING COSTS	400.00	250.00
PARISH PLAN	1000.00	945.94
INTERNET/WEBSITE	0	357.46

£9441.00

£6390.71

Street Lighting invoice for £381 to be authorised 24/3

Clerk Salary Jan/Feb £375.03 to be authorised 24/3 (includes HMRC & Expenses)